

Updated 1/8/2025

**BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY**

**SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG**

Employee	Current Rate (FY25)	Proposed Rate (FY26)	Increase	Hours	Overtime included in budget
Chamberlin	\$ 32.00	\$ 32.81	2.5%	2080	
Hellus	\$ 25.00	\$ 25.63	2.5%	2080	Proposed for FY26 120 hours per employee for a total of 480
Holden	\$ 26.00	\$ 26.66	2.5%	2080	
Lynch	\$ 26.00	\$ 26.66	2.5%	2080	
Part-time	\$ 25.00	\$ 25.63	2.5%	1100	
SB Assistant	\$ 19.04	\$ 19.52	2.5%	520	
Frechette	\$ 24.18	\$ 24.79	2.5%	1590	
Bergh (Assistant)	\$ 19.04	\$ 19.52	2.5%	580	
Brown (Treasurer)	\$ 23.10	\$ 23.68	2.5%	1196	
Mindel (Lister)	\$ 20.80	\$ 21.32	2.5%		
Annis (Lister)	\$ 20.80	\$ 21.32	2.5%	1020	
Silberman (Lister)	\$ 20.80	\$ 21.32	2.5%		
Lister Clerical	\$ -	\$ -	#DIV/0!	100	not funded for FY 2026
Delinquent Tax Collector	\$ 23.10	\$ 23.68	2.5%	60	not funded for FY 2026
Jasaitis (Zoning)	\$ 22.31	\$ 22.87	2.5%	700	
Cogliano (EMD)	\$ 18.00	\$ 18.45	2.5%	120	

**Hwy over time wages**

120 hours x \$167.64 \$ 20,117.00

